ABINGDON PTA BUDGET 2023-2024		2022-23 Actual			20	23-24 Budget	2023-24 Budget		
Highest Level	Activity	In	Out	Net	In	Out	Net	Income_Dif	Expenses_Dif
Memberships	Membership Dues	\$571	\$339	\$232	\$1,200	\$660	\$540		
Fundraising	Fundraising	\$36,584	\$6,831	\$29,753	\$41,700	\$12,200	\$29,500	\$6,493	\$5,369
Fundraising	Donations	\$200		\$200	\$200		\$200		
Fundraising	Field To Table Grant				\$5,000	\$5,000		\$5,000	\$5,000
Fundraising	Open House Kona Ice				\$200		\$200	\$200	
Fundraising	International Night Fundraiser				\$200		\$200	\$200	
Fundraising	Winter Wonderland Fundraiser				\$200		\$200	\$200	
Fundraising	Trunk or Treat Fundraiser				\$200		\$200	\$200	
Fundraising	Bingo/Auction/Raffle				\$1,500	\$500	\$1,000	\$1,500	\$500
Fundraising	Fall Fundraiser	\$1,377		\$1,377					
Fundraising	Read-a-Thon	\$18,304	\$657	\$17,647	\$18,000	\$700	\$17,300	-\$304	\$43
Fundraising	Spirit Gear	\$1,374	\$1,051	\$323	\$2,300	\$2,000	\$300	\$926	\$949
Fundraising	School Pictures	\$4,149		\$4,149	\$4,000		\$4,000	-\$149	
Fundraising	Yearbooks & Lovelines	\$7,782	\$4,183	\$3,600	\$7,000	\$4,000	\$3,000	-\$782	-\$183
Fundraising	Retail Rebates	\$1,393		\$1,393	\$1,000		\$1,000	-\$393	
Fundraising	EduKit	\$484		\$484	\$400		\$400	-\$84	
Fundraising	Restaurant Spirit Nights	\$581		\$581	\$1,500		\$1,500	\$919	
Fundraising	Bike, Walk, and Roll Grant	\$941	\$941					-\$941	-\$941
Educational Pro	Educational Programs	\$878	\$4,398	-\$3,520	\$2,940	\$3,440	-\$500	\$2,270	-\$958
Educational Pro	Enrichment Scholarships	\$670	\$1,756	-\$1,086	\$1,440	\$1,440		\$770	-\$316
Educational Pro	Garden (incl. shed)	\$13	\$1,132	-\$1,119					-\$1,132
Educational Pro	School Play								
Educational Pro	Cardinal Kids Mentoring Program		\$432	-\$432					-\$432
Educational Pro	Hispanic Heritage Month		\$300	-\$300					-\$300
Educational Pro	Reflections and Art Night		\$276	-\$276		\$500	-\$500		\$224
Educational Pro	Field Day	\$75	\$374	-\$299					-\$374
Educational Pro	Let's Go Club (fitness)								
Educational Pro	Girls on the Run								
Educational Pro	Book Fair (in and out for library)				\$1,500	\$1,500		\$1,500	\$1,500
Educational Pro	Cardinal Chinese Club	\$120	\$127	-\$7					-\$127

ABINGDON PTA	BUDGET 2023-2024	2022-2	23 Actual			2023-24 Budget		2023-24 Budget	
Highest Level	Activity	In	Out	Net	In	Out	Net	Income_Dif	Expenses_Dif
Educational Prog	Bilingual Book Collection								
Staff Grants	Staff Grants		\$2,166	-\$2,166		\$5,500	-\$5,500		\$3,334
Staff Grants	Staff Grant Fund		\$2,166	-\$2,166		\$5,500	-\$5,500		\$3,334
Community Rela	Community Relations	\$144	\$2,202	-\$2,058		\$2,800	-\$2,800		\$598
Community Rela	Adopt a Family-Thanksgiving		\$22	-\$22		\$100	-\$100		\$78
Community Rela	Food Pantry (\$20K from Amazon)					\$0			
Community Rela	Coffee Events								
•	Kindergarten Popsicle Playdates		\$153	-\$153		\$200	-\$200		\$47
Community Rela	Tears and Cheers (First Day of		\$98						-\$98
Community Rela	Neighborhood Playdates	\$144	\$178	-\$34					-\$178
Community Rela	In-person PTA Meetings					\$2,500	-\$2,500		\$2,500
Community Rela	Spanish-language interpretation for mtgs		\$1,750	-\$1,750					-\$1,750
Events	Events	\$661	\$7,838			\$11,200	-\$11,200		\$3,362
Events	Back to School Picnic		\$638	-\$638					-\$638
Events	Open House								
Events	Trunk or Treat		\$335	-\$335		\$2,000	-\$2,000		\$1,665
Events	Winter Event		\$1,000	-\$1,000		\$3,000	-\$3,000		\$2,000
Events	Multicultural Night		\$3,366	-\$3,366		\$5,000	-\$5,000		\$1,634
Events	5th Grade Promotion	\$34	\$586	-\$552		\$1,200	-\$1,200		\$614
Events	Outdoor Movie Nights								
Events	5th Grade Picnic	\$164	\$354	-\$190					-\$354
Events	5th Grade Field Trip	\$462	\$1,559	-\$1,096					-\$1,559
Staff Appreciatio	Staff Appreciation		\$7,932	-\$7,932		\$7,750	-\$7,750		-\$182
Staff Appreciatio	Classroom Supply Gift Carts								
Staff Appreciatio	Back-to-School Lunch		\$551	-\$551		\$1,000	-\$1,000		\$449
Staff Appreciatio	October Teacher Work Day		\$115			\$250	-\$250		\$135

ABINGDON PTA BUDGET 2023-2024		2022-	23 Actual		2023-24 Budget			2023-24 Budget		
Highest Level	Activity	In	Out	Net	In	Out	Net	Income_Dif	Expenses_Dif	
Staff Appreciatio	Parent-Teacher Conference Lunch - Fall		\$981	-\$981		\$1,000	-\$1,000		\$19	
Staff Appreciatio	Instructional Assistant Appreciation									
Staff Appreciatio	Thanksgiving									
Staff Appreciatio	Holiday Appreciation		\$200	-\$200					-\$200	
Staff Appreciatio	February 8th Teacher Work Day									
Staff Appreciatio	Parent-Teacher Conference Lunch - Spring		\$800	-\$800		\$1,000	-\$1,000		\$200	
Staff Appreciatio	Staff Appreciation Week		\$4,640	-\$4,640		\$3,500	-\$3,500		-\$1,140	
Staff Appreciatio	End of School Thank You									
Staff Appreciatio	Coffee for Staff		\$454	-\$454					-\$454	
Staff Appreciatio	Supply Buffet					\$750	-\$750		\$750	
Staff Appreciatio	General Staff Appreciation		\$191	-\$191		\$250	-\$250		\$59	
Administrative /	Administrative / Miscellaneous	\$2	\$1,862	-\$1,860		\$2,100	-\$2,100	-\$2	\$238	
Administrative /	Office Supplies	\$2	\$750	-\$748		\$1,000	-\$1,000	-\$2	\$250	
Administrative /	Laminator Film		\$130	-\$130					-\$130	
Administrative /	E-mail Newsletter		\$477	-\$477		\$500	-\$500		\$23	
Administrative /	Student Directory		\$300	-\$300		\$300	-\$300			
Administrative /	Insurance		\$180	-\$180		\$250	-\$250		\$70	
Administrative /	Transaction Fees		\$7	-\$7					-\$7	
Administrative /	Website		\$19	-\$19		\$50	-\$50		\$31	
Administrative /	Taxes					\$0				
	Total	\$38,269	\$33,229	\$5,039	\$45,840	\$45,650	\$190	\$8,761	\$11,761	
					FY2023-24 Beginning Balance				\$39,839	
					Budgeted Revenue	e			\$45,840	
					Budgeted Expense	es			\$45,650	
					FY2023-24 End Ba	alance			\$40,029	